

Swanwick Parish Council		2018-19
Precept Budget 2018-19		
Salary, Tax & NI		34,200
Pension Employer contribution		1000
Training		500
Phone & Broadband		500
Admin, Insurance, Audit		2200
Postage		150
Mileage		100
Utilities		500
Non Domestic Rates		0
Misc		1850
Stationery		250
Printing		500
Entertainment		0
Room Rent		1500
S137 Grants		2000
Environment		40000
Community Events		3000
Public Relations		1000
Website MH-P		1000
Village Hall Development		32,000
Village Hall Loan Repayments		27,000
Swanwick Social Club		0
TOTAL		149,250
Proposed Precept 2018-19		149,250
Precept 2017-18		139,250
% increase		7%

Swanwick Parish Council

2017-18			2018-19					
GROSS EXP	GROSS INC	NET EXP	SUMMARISED SERVICES			GROSS EXP	GROSS INC	NET EXP
£000's	£000's	£000's				£000's	£000's	£000's
28	0.5	27.5		Environmental Services		40	0	40
68	0	68		Planning & Development Services		59	0	59
3	0	3		Cultural & Recreation Services		3	0	3
36.25	0	36.25		Central Services		47.25	0	47.25
0	0	0		Utilisation of Reserves		0	0	0
135.25	0.5	134.75				149.25	0	0