

Swanwick Parish Council		
Proposed Budget 2019-20		
Salary, Tax & NI		38,375
Pension Employer contribution		1,200
Training		500
Phone & Broadband		500
Admin, Insurance, Audit		2,200
Postage		150
Mileage		100
Utilities		500
Non Domestic Rates		0
Misc		2,000
Stationery		250
Printing		1,000
Entertainment		0
Room Rent		1,500
S137 Grants		2,000
Environment		40,000
Community Events		3,000
Public Relations		1,000
Website MH-P		1,000
Village Hall Development		40,000
Village Hall Loan Repayments		27,000
Swanwick Social Club		0
TOTAL		162,275
Proposed Precept 2018-19		
Precept 2018-19		149,250
% increase		8%

Swanwick Parish Council

2018-19			2019-20					
GROSS EXP	GROSS INC	NET EXP	SUMMARISED SERVICES			GROSS EXP	GROSS INC	NET EXP
£000's	£000's	£000's				£000's	£000's	£000's
40	0	40	Environmental Services			40	0	40
59	0	59	Planning & Development Services			67	0	67
3	0	3	Cultural & Recreation Services			3	0	3
47.25	0	47.25	Central Services			52.275	0	52.275
0	0	0	Utilisation of Reserves			0	0	0
149.25	0	149.25				162.275	0	162.275